

003022

2026-014

2026

1.

2.

3.



2026

22. 46

45. 93%

1. 45

102. 67%

1. 47

109. 12%

UHMWPE EVA

PO PPG

	2, 245, 731, 268. 38	1, 538, 892, 201. 49	45. 93%
	144, 721, 128. 36	71, 407, 226. 90	102. 67%
	146, 861, 459. 95	70, 226, 912. 77	109. 12%
	221, 732, 548. 16	31, 282, 057. 14	608. 82%
/	0. 11	0. 05	120. 00%
/	0. 11	0. 05	120. 00%
	1. 93%	0. 98%	0. 95%
	26, 168, 177, 150. 73	24, 571, 392, 052. 89	6. 50%
	7, 589, 255, 571. 72	7, 437, 921, 211. 30	2. 03%



	- 3, 686, 495. 89	
	1, 442, 400. 00	
	247, 109. 59	

	- 697, 483. 77	
	274, 404. 96	
	- 270, 220. 16	
	- 9, 513. 36	
	- 2, 140, 331. 59	--

-  
1 --

1 --

	45. 93%	
	102. 67%	
	109. 12%	
	120. 00%	
	120. 00%	
	608. 82%	

	56, 025		0
10			

		48.77%	651,356,337	0	171,400,000
		25.27%	337,480,000	0	0
		2.34%	31,303,004	0	0
		1.67%	22,311,900	0	0
		0.54%	7,202,200	0	0
		0.37%	4,910,823	0	0
		0.28%	3,680,000	0	0
		0.26%	3,474,400	0	0
500		0.24%	3,146,784	0	0
		0.19%	2,518,400	0	0
10					
			651,356,337		651,356,337
			337,480,000		337,480,000
			31,303,004		31,303,004
			22,311,900		22,311,900
			7,202,200		7,202,200
			4,910,823		4,910,823
			3,680,000		3,680,000
			3,474,400		3,474,400
	500		3,146,784		3,146,784
			2,518,400		2,518,400

	5% 29.04%
10	2,518,400

5%

10

10

10

10

/

10

1

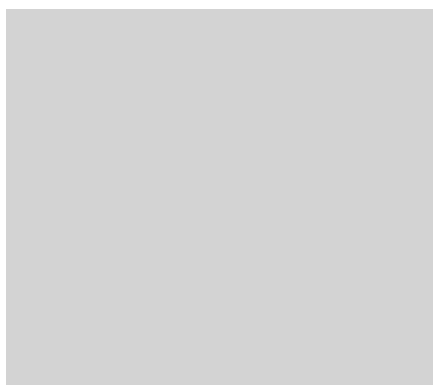
	2,405,774,915.24	1,603,448,840.23
	228,257,465.71	43,163,298.77
	315,806,465.97	257,701,650.81
	188,203,009.40	145,969,496.84
	72,862,398.98	79,565,509.49

	1, 230, 798, 841. 53	973, 102, 612. 91
	1, 130, 774, 190. 44	1, 043, 281, 000. 67
	5, 572, 477, 287. 27	4, 146, 232, 409. 72
	35, 957, 610. 88	36, 211, 546. 53
	996, 143. 05	996, 143. 05
	595, 161. 31	600, 000. 01
	8, 227, 477, 923. 44	8, 384, 615, 094. 99
	10, 274, 878, 900. 08	9, 831, 974, 490. 24
	3, 825, 933. 89	4, 656, 639. 92
	1, 589, 475, 225. 25	1, 605, 136, 631. 12
	65, 739, 155. 57	65, 739, 155. 57
	153, 271, 260. 93	176, 172, 607. 59
	10, 401, 407. 16	10, 207, 868. 26
	233, 081, 141. 90	308, 849, 465. 89
	20, 595, 699, 863. 46	20, 425, 159, 643. 17
	26, 168, 177, 150. 73	24, 571, 392, 052. 89
	4, 246, 846, 788. 49	3, 681, 097, 923. 92
	654, 787, 708. 97	319, 853, 467. 48
	1, 054, 044, 162. 81	1, 818, 944, 542. 32
	23, 440, 471. 08	19, 453, 854. 16
	226, 476, 140. 25	104, 578, 841. 13
	67, 517, 245. 25	99, 061, 470. 91
	27, 943, 998. 97	12, 023, 346. 32
	91, 635, 166. 13	82, 650, 833. 93

	1, 809, 743, 756. 42	1, 657, 374, 829. 39
	29, 434, 160. 13	13, 573, 118. 39
	8, 231, 869, 598. 50	7, 808, 612, 227. 95
	9, 067, 939, 745. 20	8, 054, 912, 480. 90
	1, 153, 173. 24	1, 409, 043. 64
	88, 635, 375. 90	126, 284, 313. 16
	314, 818, 226. 99	321, 342, 413. 99
	149, 993, 623. 25	143, 485, 261. 96
	9, 622, 540, 144. 58	8, 647, 433, 513. 65
	17, 854, 409, 743. 08	16, 456, 045, 741. 60
	1, 335, 568, 000. 00	1, 335, 568, 000. 00
	2, 721, 930, 725. 05	2, 716, 953, 457. 59
	24, 136, 029. 74	22, 500, 065. 14
	391, 251, 048. 96	391, 251, 048. 96
	3, 116, 369, 767. 97	2, 971, 648, 639. 61
	7, 589, 255, 571. 72	7, 437, 921, 211. 30
	724, 511, 835. 93	677, 425, 099. 99
	8, 313, 767, 407. 65	8, 115, 346, 311. 29
	26, 168, 177, 150. 73	24, 571, 392, 052. 89

2

	2, 245, 731, 268. 38	1, 538, 892, 201. 49
	2, 245, 731, 268. 38	1, 538, 892, 201. 49
	2, 038, 836, 458. 54	1, 462, 873, 690. 01
	1, 722, 398, 877. 75	1, 250, 033, 505. 82



11, 106, 157. 12	9, 256, 322. 28
8, 952, 449. 62	8, 118, 443. 08
143, 680, 935. 68	105, 195, 333. 75
94, 036, 559. 97	62, 048, 894. 97
58, 661, 478. 40	28, 221, 190. 11
54, 671, 034. 24	30, 536, 5

2.		
3.		
4.		
5.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
	183,849,412.06	74,318,583.82
	144,721,128.36	71,407,226.90
	39,128,283.70	2,911,356.92
	0.11	0.05
	0.11	0.05

0.00

0.00

3

	2,655,453,889.55	1,695,529,647.08
		59,885,189.39
	16,416,500.70	77,897,524.87

	2, 671, 870, 390. 25	1, 833, 312, 361. 34
	2, 258, 898, 922. 08	1, 566, 394, 677. 50
	128, 950, 917. 66	91, 311, 869. 77
	26, 389, 322. 44	67, 199, 355. 52
	35, 898, 679. 91	77, 124, 401. 41
	2, 450, 137, 842. 09	1, 802, 030, 304. 20
	221, 732, 548. 16	31, 282, 057. 14
	80, 000, 000. 00	30, 000, 000. 00
	1, 417, 509. 59	108, 493. 15
	5, 800. 00	

2026

j