

003022

2022-011

2022

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2

3

	1,555,681,656.87	1,803,181,586.05	-13.73%
	107,431,687.68	269,515,299.11	-60.14%
	43,302,669.31	257,975,015.64	-83.21%
	195,785,651.49	261,324,897.08	-25.08%
/	0.08	0.20	-60.00%
/	0.08	0.20	-60.00%
	1.68%	4.74%	-3.06%
	11,848,376,849.62	12,091,653,972.22	-2.01%
	6,445,373,728.35	6,336,306,987.19	1.72%

1

1

EVA

EVA

28

MTO

PP

EO

EOD

7-15

1.63

2

6,400

2

EVA

2022

EVA

30%

EVA



	36,561,994.48	121,087,880.63	-69.81%	
	21,943,898.60	84,886,356.99	-74.15%	
	23,889,838.98	15,460,553.15	54.52%	
	-	3,265,530.68	-100.00%	

2

	2022 1-3	2021 1-3		
	63,375,466.74	45,906,022.12	38.05%	1
	-119,172.33	1,953,226.30	-106.10%	
	199,726.04		100%	
	3,069,598.64	140,374.50	2,086.72%	
	-1,048,196.31		100%	
	46,058.40		100%	
	73,599,594.27	13,785,074.79	433.91%	
	127,070,213.34	316,911,426.75	-59.90%	1 EVA EVA 28 MTO PP EO EOD 7-15 2
	2,266,467.89	105,680.98	2,044.63%	
	309,849.72	1,967.84	15,645.68%	
	129,026,831.51	317,015,139.89	-59.30%	
	20,537,258.63	44,665,707.83	-54.02%	
	108,489,572.88	272,349,432.06	-60.17%	

3

469 99.130148

	2022 1-3	2021 1-3		
	-249,738,974.84	-606,592,060.05	-58.83%	
	-53,539,618.58	-481,920,297.34	-88.89%	

		80,440			0
10					
		51.77%	691,392,000	691,392,000	
		25.27%	337,480,000	337,480,000	
		3.90%	52,052,799	0	
		2.77%	37,027,750	0	
		0.51%	6,814,412	0	
		0.28%	3,801,865	0	
		0.27%	3,567,870	0	

		1,200,030	1,200,030
		1,001,530	1,001,530
		907,838	907,838
	25.27%	5%	51.77%
		29.04%	
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 EVA EVA EVA EVA 2022 2 28
 2022 3 25 EVA 2022 3 27
 EVA
 EVA 2022 EVA 2022
 2 26 EVA 2022-002 2022 3 28 EVA
 2022-003
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 2022
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 2023 EVA
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 2023 PLA
 4 2022

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2022 03 31



	7,591,170.14	7,253,890.62
	1,054,389,175.53	1,004,329,092.57
	50,133,342.91	50,133,342.91
	45,184,485.38	47,240,093.13
	5,032,758.21	4,697,015.35
	52,073,697.61	52,338,851.92
	8,844,769,858.41	8,737,650,526.81
	11,848,376,849.62	12,091,653,972.22
	2,314,120,000.00	2,417,564,000.00
	107,082,603.71	171,641,563.09
	354,316,406.98	329,552,338.96
	20,614,155.64	18,776,029.15
	183,810,335.15	118,969,674.96
	36,561,994.48	121,087,880.63
	21,943,898.60	84,886,356.99
	55,192,945.10	57,377,515.07
	3,166,495.16	3,134,870.16
	181,292,090.51	164,053,457.13
	23,889,838.98	15,460,553.15
	3,298,824,269.15	3,499,369,369.13
	1,403,071,440.00	1,583,071,440.00
	2,553,609.73	2,833,721.33

	7,897,522.91	9,473,953.03

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4.		
5.		
		8,700.00
1.		
2.		
3.		
4.		
5.		8,700.00
6.		
7.		
	108,489,572.88	272,358,132.06
	107,431,687.68	269,523,999.11
	1,057,885.20	2,834,132.95
	0.08	0.20
	0.08	0.20
	0.00	0.00

3

	2,117,774,810.11	1,968,203,138.27

	794,880.00	557,673.30
	188,799,688.04	78,420,296.27
	2,307,369,378.15	2,047,181,107.84
	1,767,931,451.90	1,561,773,904.55
	159,508,465.20	109,767,533.80
	103,339,158.87	73,657,797.94
	80,804,650.69	40,656,974.47
	2,111,583,726.66	1,785,856,210.76
	195,785,651.49	261,324,897.08
		30,000,000.00
		122,054.79
	72,500.00	15,000.00
	72,500.00	30,137,054.79
	199,811,474.84	46,729,114.84
	50,000,000.00	590,000,000.00

	590,678,340.89	932,282,222.20
	193,838,050.01	30,545,205.50
	822,016,390.90	962,827,427.70
	768,982,000.00	956,080,000.00
	27,889,651.93	32,487,777.04
	78,684,357.55	456,179,948.00
	875,556,009.48	1,444,747,725.04
	-53,539,618.58	-481,920,297.34
	-83,197.58	32,570.46
	-107,576,139.51	-827,154,889.85
	1,371,837,659.42	2,080,487,937.35
	1,264,261,519.91	1,253,333,047.50